



November 1, 2010

**MUNICIPALITY OF STANBRIDGE EAST
MAYOR'S REPORT 2010**

To the residents of
Stanbridge East,

In conformity with Article 955 of the Quebec Municipal Code, the report that follows will bring you up to date on the financial situation of the Municipality of Stanbridge East. The Financial Statements and Auditor's Report for the year 2009, indicate an operating deficit of 243,614\$.

Revenues and Expenses for the first nine months of 2010 are as follows:

REVENUES:	Receipts as of <u>Sept. 30, 2010</u>	2010 <u>Budget</u>
General Tax	400,375	457,527
Sûreté du Québec Tax	83,069	95,509
Garbage Tax	55,115	67,064
Sewer Tax	48,172	60,830
Compensations		39,500
Grant (tennis court lighting)	5,400	14,168
Fire Department	29,329	31,000
Other Income – Local Sources	16,529	23,500
Transfers (including gas tax rebate)	<u>72,990</u>	<u>201,365</u>
T o t a l	710,979	990,463

EXPENSES:	Expenses as of <u>Sept. 30/10</u>	2010 <u>Budget</u>
General Administration	88,670	155,192
Public Security (incl. Fire Dept.)	61,359	92,969
Sûreté du Québec (prov. Government)	47,672	95,489
Municipal Roads	110,403	138,042
Snow Removal	31,645	59,700
Street Lights	6,206	7,500
Circulation	7,101	8,000
Garbage Removal/Disposal/Recycling	49,730	74,735
Emptying of Septic Tanks	5,304	
Sewer	18,674	25,725
Watercourses	2,220	4,925
Urbanism & Zonage (incl. Municipal Inspector)	28,212	33,734
Sports & Culture*	35,361	59,650
Capital Expenditures	155,075	200,370
Debt Service	31,235	33,032
Other Expenses	<u>988</u>	<u>1,400</u>
T o t a l	679,855	990,463

Taking into consideration the results obtained to date, and the projected revenues and expenses up to the end of 2010, we anticipate a modest surplus for the year 2010.

* In addition to operating funds for the Sports Association and Municipal Library, this item also includes: the maintenance of all municipal lawns and playground equipment, electricity and maintenance for the ball field, tennis court and skating rink, the annual picnic and maintenance of the Community Centre (5 rue Academy).

List of Contracts over \$25,000

The following is a list of all contracts involving an expenditure exceeding \$25,000 entered into by the municipality during the last twelve months:

<u>Contractor</u>	<u>Purpose</u>	<u>Amount</u>
Excavation Giroux Inc.	Rebuild the foundation of a section of the ch. Riceburg, including ditches	\$44,651
Nopac Environnement Inc.	Pick-up and transport recycling to SaniEco in Granby for 2011 & 2012	\$40,594
Nopac Environnement Inc.	Pick-up and transport garbage to land-fill site in Dunham for 2011 and 2012	\$80,529
Services Sanitaires G. Campbell Inc.	Emptying of septic tanks on the south side of the municipality	\$28,760

Sewage Treatment Plant

The “Rotofix” sewage treatment system has been in operation since September 2009 (with 70 connections to date). I am pleased to report that, in general, the monthly laboratory tests of the “rejet” meet the environmental requirements.

Emptying of Septic Tanks

To be in conformity with the provincial government regulations concerning wastewater disposal systems (Q-2.r.8), this summer the municipality awarded a contract to Services Sanitaires G. Campbell Inc. to clean 171 septic tanks on the south side of the Municipality. To date, 145 tanks have been emptied and the rest must be done this fall. The north side of Route 202 will be done in 2011.

3-Year Program of Capital Expenditures

With the assistance of funds from the program “Transfert aux municipalités du Québec d’une partie des revenus de la taxe fédérale d’accise sur l’essence”, we plan to do the following improvements:

- paving part of the chemin Riceburg
- paving far-end of rue Depot
- new sidewalk on rue Maple and repairs to sidewalk on rue River & Caleb-Tree
- paving on rue River and rue Maple

2011 Budget

The Municipal Council will be preparing our 2011 Budget this month and we will try to limit our expenses as much as possible, while still maintaining all of the services and facilities that make Stanbridge East a good place to live.

The 2011 Budget will be adopted at a Special Meeting, which will be held on Monday, December 20th, 2010 at 7:00 p.m. The Municipal Council cordially invites all residents to this meeting.

I take this opportunity to thank my colleagues on the Council, our municipal employees and all the volunteers for their cooperation and good work throughout the year.

Greg Vaughan,
Mayor