



## MUNICIPALITY OF STANBRIDGE EAST MAYOR'S REPORT 2013

To the residents of Stanbridge East,

In conformity with Article 955 of the Quebec Municipal Code, the report that follows will bring you up to date on the financial situation of the Municipality of Stanbridge East. The Financial Statements and Auditor's Report for the year 2012 indicate a surplus of 139 451\$.

Revenues and Expenses for the first ten months of 2013 are as follows:

<b>REVENUES:</b>	<b>Receipts as of <u>31-Oct-13</u></b>	<b>2013 <u>Budget</u></b>
General Tax	524,376	518,888
Sûreté du Québec Tax	90,866	89,091
Garbage Tax	70,644	70,809
Sewer Tax	62,566	66,356
Watercourses		59,900
Emptying of Septic Tanks	30,828	32,000
Compensations - Québec/Canada	70,800	246,765
Subventions ("Pacte Rural", Post Office, "Carrières", etc.)	54,074	88,830
Fire Department (other municipalities)	31,764	32,000
Other Income – Local Sources	<u>13,817</u>	<u>22,000</u>
<b>T O T A L</b>	<b>949,735</b>	<b>1,226,639</b>

<b>EXPENSES:</b>	<b>Expenses as of <u>31-Oct-13</u></b>	<b>2013 <u>Budget</u></b>
General Administration	124,682	191,436
Public Security (incl. Fire Dept.)	161,957	202,032
Municipal Roads	124,251	149,770
Snow Removal	40,141	58,685
Street Lights	6,426	8,000
Circulation	4,646	3,000
Garbage Removal/Disposal/Recycling/Sewer/Septic	161,491	216,790
Urbanism & Zoning (incl. Municipal Inspector)	30,946	34,629
Sports & Culture*	49,349	59,105
Capital Expenditures	323,919	279,925
Bank charges and Debt Service	<u>39,249</u>	<u>23,267</u>
<b>T O T A L</b>	<b>1,067,057</b>	<b>1,226,639</b>

Taking into consideration the results obtained to date, and the projected revenues and expenses up to the end of the year, we estimate a small surplus for the year 2013.

\* In addition to operating funds for the Sports Association and Municipal Library, this item also includes: the maintenance of all municipal lawns and playground equipment, electricity and maintenance for the ball field, tennis court and skating rink, the annual picnic and maintenance of the Community Centre (5 rue Academy).

### **Remuneration and expense allowances of elected officials:**

As required by Article 11 of the Act respecting the remuneration of elected municipal officials, here are the salaries and expense allowances of the elected municipal officials for 2013.

MAYOR: Base remuneration and expense allowance: 9 954\$  
MRC remuneration: 3 240\$

COUNCILLORS: Base remuneration and expense allowance 3 318\$

### **List of Contracts over \$25,000**

The following is a list of all contracts involving an expenditure exceeding \$25,000 entered into by the municipality during the last twelve months:

<u>Contractor</u>	<u>Purpose</u>	<u>Amount</u>
Pavage Maska Inc.	Paving, River Giroux and part of Michel	\$165,052
Exc. St-Pierre et Tremblay	Foundation Gage road	\$97,349
Rousseau Gautrin	Engineer/ Plans for River and Gage	\$34,274
Excavation Giroux Inc.	Road maintenance, grating and transport	\$29,901
Récupération 2000 inc..	Pick-up and transport recycling and garbage	\$57,043
Services Sanitaires G. Campbell Inc.	Emptying of septic tanks on the North side of the Municipality	\$38,717
Les Pétroles Dupont	Heating oil/ Diesel	\$26,499

### **Emptying of Septic Tanks**

To be in conformity with the provincial government regulations concerning wastewater disposal systems (Q-2.r.8), in 2013 the municipality awarded a contract to Services Sanitaires G. Campbell Inc. to clean 201 septic tanks on the North side of the Municipality. The South side of Route 202 will be done in 2014. (Giroux, Memory Lane, Michel, Bunker, Gage, Gendreau, Nichols, Ridge, Ross, Sandy and the even civic #'s on route 202)

### **3-Year Program of Capital Expenditures**

With the assistance of funds from the program “Transfert aux municipalités du Québec d’une partie des revenus de la taxe fédérale d’accise sur l’essence”, the following road improvements were done in 2013:

- Paving rue Giroux and part of rue Michel
- Foundation section of chemin Gage
- Paving section of rue River

### **Repair to the Dam**

Repairs to the dam scheduled for 2013 will be deferred to 2014 due to the high water level.

### **2014 Budget**

The Municipal Council is currently working on the 2014 Budget and we will try to limit our expenses as much as possible, while still maintaining all of the services and facilities that make Stanbridge East a great place to live.

### **Thank –You**

I would like to take this opportunity to thank my colleagues on the Council, our municipal employees and all the volunteers for their cooperation and good work throughout the year.

A special thanks to our departing councillors who have worked for many years for the municipality, Mrs. Judy Antle, Mr. Michael Laduke and Mr. Sylvain Paquette.

Congratulations and welcome to the new councillors who have joined our team, Mrs. Aggie Gendreau, Mrs. Barbara Bellingham and Mr. Robert Young.

Greg Vaughan,  
Mayor